



THE COCOA SNAPSHOT

17/18 YEAR REVIEW

Bringing you news and updates about the Cocoa Horizons Program from around the world.

The Cocoa Horizons Foundation's mission is to improve the livelihoods of cocoa farmers and their communities through the promotion of sustainable, entrepreneurial farming, improved productivity and community development.

This snapshot includes third party verified end-of-year* updates for three of our partner countries - Cote d'Ivoire, Ghana and Cameroon.

*Fiscal year ending 31st August 2018



SCALING IMPACT AND DRIVING CHANGE THROUGH PRODUCTIVITY AND COMMUNITY ACTIVITIES



THE COCOA HORIZONS PROGRAM COVERS:




- Farmer Group and Group Member requirements;
- Traceability of cocoa from farmer to Barry Callebaut buying site;
- Farmer Group and Farmer Training;
- Activities that target the cocoa productivity and production;
- Activities that target community development; and
- Transparency of premium flows.



FARMER GROUP AND GROUP MEMBER REQUIREMENTS:

100% of farmer groups respect and sign:

- 92 farmer groups (19 new this year) delivered Horizons cocoa, a 12% increase from previous year.
- Of the 93,370 Cocoa Horizons registered farmers, 74,521 (up 23% from 16/17) actively delivered Horizons cocoa this year:

- ➔  25,413 in Côte d'Ivoire
- ➔  45,519 in Ghana
- ➔  3,589 in Cameroon






FARMER GROUPS

- ☒ Supplier Code
- ☒ The Cocoa Horizons Convention
- ☒ The Child Labour Charter
- ☒ A Declaration that cocoa is not and will not be sourced from protected forests



TRACEABILITY OF COCOA:

- 72,088 MT of Horizons cocoa beans delivered.
- ➔  33,083 MT in Côte d'Ivoire
- ➔  33,270 MT in Ghana
- ➔  5,735 MT in Cameroon
- All Horizons cocoa is traced from farmer to first Barry Callebaut buying sites. From there, it is traced following mass balance principles.






FARMER GROUP AND FARMER TRAINING:



The Cocoa Horizons training curriculum was expanded to better achieve productivity impacts, including two new modules on entrepreneurship and adult education.

- All farmer groups and farmer trainers have been trained
- 85,652 farmers trained, up 46% from the 16/17 season

- ➔  38,171 in Côte d'Ivoire
- ➔  45,728 in Ghana
- ➔  1,753 in Cameroon*

- 141 Farmer Trainers were accredited, bringing total to 375

- ➔  90 in Côte d'Ivoire
- ➔  23 in Ghana
- ➔  28 in Cameroon



PRODUCTIVITY



- 3,447 farmer group members had access to productivity packages (coaching, inputs such as tools and seedlings, or finance), up 241% from the 16/17 season:

- ➔  2,185 in Côte d'Ivoire
- ➔  1,262 in Ghana

- 1,459,966 cocoa seedlings distributed in Côte d'Ivoire and Ghana, up 269% from the 16/17 season.
- 591 community professionals accredited in a specialty (pruners, nurserists, sprayers).
- 152 Demonstration Plots in Côte d'Ivoire and Ghana, up from 42 in the 16/17 season.
- 160ha replanted with cocoa and diverse shade trees, bringing total to 336 ha replanted.
- 55,561 farms mapped, 38% of total registered members of Cocoa Horizons have at least one farm mapped.
- 372,468 shade trees distributed in Côte d'Ivoire and Ghana, up 5,221% from the 16/17 season.

33,695 farmers in Côte d'Ivoire received at least one productivity intervention. A sample of these farmers indicate that:

- 61% have access to planting material;
- 39% have access to fertilizer;
- Less than 1% have applied soil fertility management;
- 12% of targeted farmers rehabilitating their cocoa farms to a minimum degree. 3% of their cocoa farms using improved planting materials; and
- 8% of targeted farmers applying pruning and 3 or more GAPs.

40,793 farmers in Ghana received at least one productivity intervention. A sample of these farmers indicate that:

- 5% have access to planting material;
- 22% have access to fertilizer;
- 14% have applied soil fertility management;
- 2% have rehabilitated at least 3% of their cocoa farms using improved planting materials; and
- 29% of targeted farmers applying pruning and 3 or more GAPs.

COMMUNITY:

- 20,748 community members sensitized on child labor in Côte d'Ivoire, up 901% from the 16/17 season.
- 65 communities in Côte d'Ivoire reached by the Cocoa Horizons truck.



Child Labor Monitoring and Remediation System (CLMRS) - Côte d'Ivoire and Ghana

- 13,256 farmers and household members participated in CLMRS interviews, a significant increase from 494 in the prior year.
- 12,513 farmers received a field visit by CLMRS trained staff.
- 3,096 cases of children involved in child labor were identified.

Education Activities

Côte d'Ivoire

- 1 school with 6 classrooms completed*
- 2 boreholes installed*
- 600 school kits distributed
- 350 birth certificates paid for

Ghana

- 17 boreholes installed

* Special projects completed with customers



Women's Empowerment

- 18,541 women are Cocoa Horizons registered farmers, approximately 20% of total; this is up 61% from the 16/17 season

- ➔ 3,543 in Côte d'Ivoire
- ➔ 14,397 in Ghana
- ➔ 601 in Cameroon

- 208 women are in governance positions within Cocoa Horizons Farmer Groups, up 58%

- ➔ 90 in Côte d'Ivoire
- ➔ 107 in Ghana
- ➔ 11 in Cameroon

- 306 women participated in agroforestry training in the 17/18 season, bringing cumulative total to 734 women
 - 46 women became agroforestry trainers



COCOA HORIZONS PREMIUM DISTRIBUTION:

(in CHF)



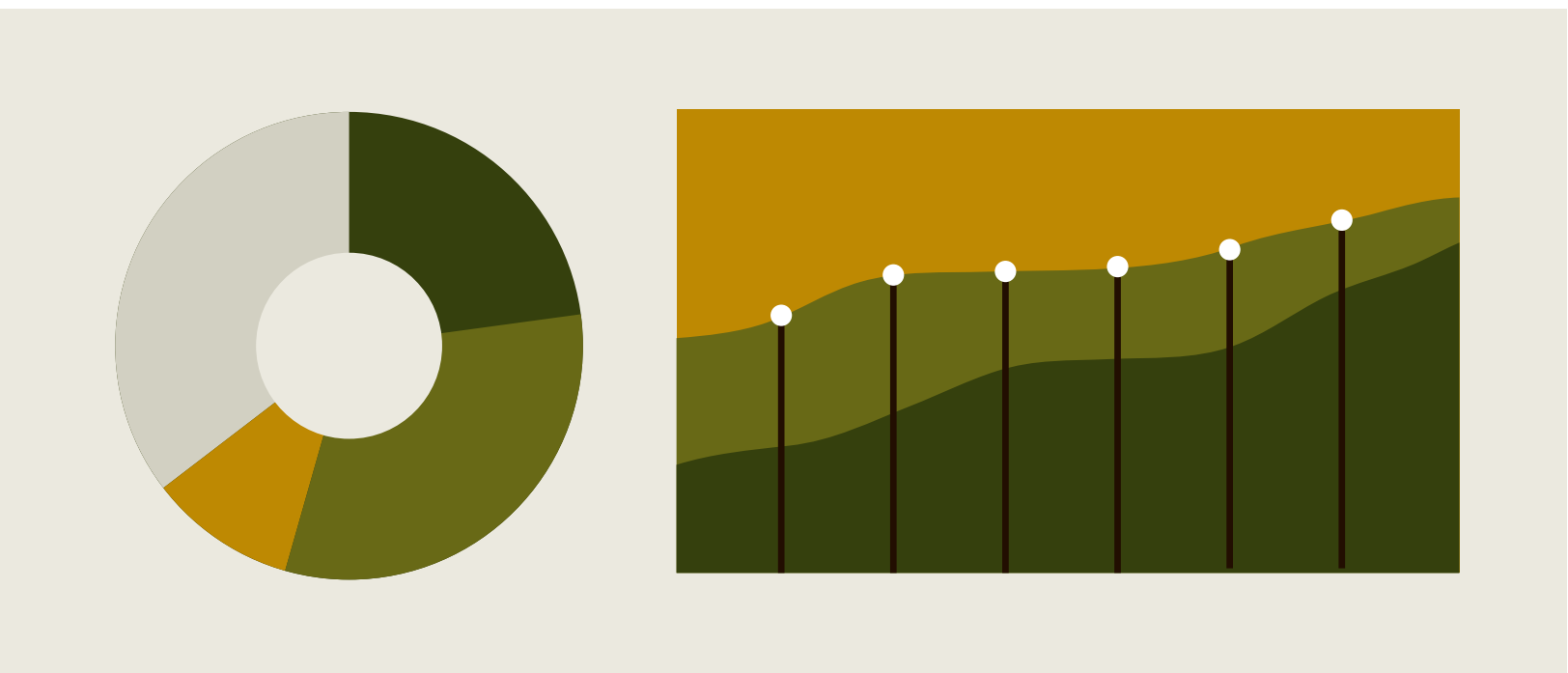
2017/2018

	Cocoa Horizons Program Income Horizons Program contributions	10,538,368
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Cocoa Horizons Program expenses ↓	
Farmer and farmer organization premium	2,687,050
Productivity expense	3,264,170
Community expense	2,114,846
Administrative expense	1,497,938



The above is an extract from the Foundation’s annual regulatory return. The Foundation’s financial audit is performed by PricewaterhouseCoopers AG, Switzerland.



CÔTE D’IVOIRE, GHANA AND CAMEROON

- 100% of the farmers who delivered Horizons cocoa have received the Cocoa Horizons Premium

All of the information contained above was verified by PwC. The performance indicators in this Snapshot (except those marked with a *) represent extracts from the Cocoa Horizons Foundation Update Report for the year ended 31 August 2018, for which PricewaterhouseCoopers LLP (PwC) were appointed to provide independent assurance. PwC performed an assurance engagement in accordance with the International Standard on Assurance Engagements 3000 (Revised), the scope of which was to provide limited assurance over the KPIs contained within the Update Report.

The Update Report, and PwC's Limited Assurance Report, can be found at <https://www.cocoa Horizons.org/reports>.



TESTIMONIALS ↓

CAMEROON



JAMAL PASCAL

The technical support from the trainers from the Cocoa Horizons Program helps us with everything we do in the fields. In the farmer school we learn a lot, like mastering good agricultural practices, pruning, how to treat our fields and how to protect the environment. Our parents and grandparents used to grow cacao and I belong to the third generation. I believe that there is a future in cocoa. If there was no future, we wouldn't be doing it. Moreover, cacao sustains us, enables us to send our children to school, and to get healthcare.



MADAME EMBOLO

Under Cocoa Horizons we were trained on how to prune cacao trees, how to plant new trees and how to look after the trees properly. Before that, I used to spend a lot on treatment products. Now they showed me how to give cacao trees more space. Before, there was too much shade. We didn't remove the branches. And now that they taught me how to remove them and how to bring light in the field, they produce a lot. I have a great yield.



CÔTE D'IVOIRE



AMAL KADU ASSEIN

In the Cocoa Horizons Program they taught us good farming practices, and we saw our yields increase. Thanks to the program our harvest is better and we get more money at the end of the year, which enables us to put our children in school. At home too, we can eat, get healthcare and so forth. What we have been taught has touched us deeply.